

BRIGHAM CITY
CITY

JULY 30, 2007
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of BRIGHAM CITY City for the fiscal year ending JUNE 30, 2007 as approved and adopted by resolution or ordinance dated JUNE 15, 2006. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);
☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on JUNE 16, 2006 for all budgetary funds.

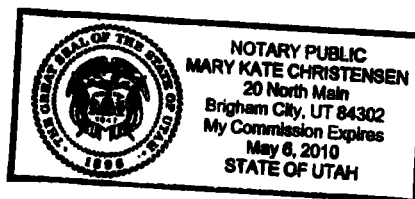
Signed:

[Signature]
(Budget Officer)

Subscribed and sworn to this 27th day

of June, 2006.

[Signature]
(Notary Public)



BRIGHAM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
TAXES				
3110	GENERAL PROPERTY TAXES-CURRENT	437,831	478,440	401,000
3120	PRIOR YEARS' TAXES-DELINQUENT	15,189	31,978	20,000
3130	GENERAL SALES & USE TAXES	2,322,064	2,453,906	2,486,369
3140	FRANCHISE TAXES	791,767	856,801	813,431
3170	FEE-IN-LIEU OF PROPERTY TAXES	180,746	143,795	175,000
LICENSES AND PERMITS				
3210	BUSINESS LICENSES & PERMITS	45,170	54,350	42,900
3221	BUILDING, STRUCTURES & EQUIP.	227,898	200,871	222,764
3225	ANIMAL LICENSES	8,983	18,056	10,000
INTERGOVERNMENTAL REVENUE				
3310	FEDERAL GRANTS	1,302,961	562,463	393,559
3340	STATE GRANTS	47,762	47,499	14,000
3356	CLASS "C" ROAD FUND ALLOTMENT	544,804	495,396	620,000
3358	STATE LIQUOR FUND ALLOTMENT	9,304	13,185	12,000
CHARGES FOR SERVICES				
3410	GENERAL GOVERNMENT	814,763	842,780	949,032
3420	PUBLIC SAFETY	578,350	624,740	620,600
3472	SWIMMING POOL FEES	198,649	165,645	220,000
3473	PARK & RECREATION FEES	125,647	125,425	139,980
3474	SENIOR CITIZEN	273,332	258,238	226,816
3475	MUSEUM GALLERY	20,528	14,137	11,180
3480	CEMETERY FEES	122,840	152,967	135,230
3490	MISCELLANEOUS SERVICES	15,691	10,220	500
FINES & FORFEITURES				
3520	FORFEITURES	125,981	122,869	132,000
MISCELLANEOUS REVENUE				
3600	MISCELLANEOUS REVENUE	57,140	58,786	38,500
3610	INTEREST EARNINGS	122,600	306,860	285,000
3620	RENTS AND CONCESSIONS	12,015	9,892	11,000
CONTRIBUTIONS AND TRANSFERS				
3810	TRANSFER FROM PUBLIC UTILITY	2,155,013	2,306,039	2,257,084

BRIGHAM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
3811	TRANSFER FROM GOLF FUND	0	0	0
3812	TRANSFER FROM RDA	0	0	0
3814	TRANSFER FROM DEBT SER. SID	0	0	0
3816	TRANSFER FROM CAPITAL PROJECT	0	0	0
3817	TRANSFER FROM OTHER FUNDS	0	0	0
3890	APPROP. FUND BALANCE-GENERAL	25,591	0	58,500
TOTAL REVENUE & OTHER SOURCES		10,582,619	10,353,338	10,296,445

BRIGHAM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
GENERAL GOVERNMENT				
4111	CITY COUNCIL	77,544	80,814	85,550
4130	MAYOR'S OFFICE	365,218	322,538	307,986
4140	ADMINISTRATION	702,971	606,331	575,293
4160	GENERAL GOVERNMENTAL BUILDINGS	251,189	259,585	314,557
4180	PLANNING & ECONOMIC DEVELOPMENT	153,362	211,886	320,108
4190	HUMAN RESOURCE & RISK MANAGEMENT	331,797	617,396	773,686
PUBLIC SAFETY				
4210	POLICE DEPT.	2,320,742	2,492,429	2,479,794
4220	FIRE DEPT.	395,451	439,503	339,435
4221	AMBULANCE DEPT.	349,950	376,623	332,648
4230	EMERGENCY SERVICES DEPT.	1,175,992	364,745	78,884
4240	COMMUNITY DEVELOPMENT	354,407	258,986	321,109
4241	INSPECTION DEPT.	0	182,074	195,071
HIGHWAYS & PUBLIC IMPROVEMENTS				
4410	STREETS & HIGHWAYS DEPT.	1,313,112	1,235,187	1,431,438
4460	ENGINEERING	166,029	100,446	130,869
PARKS, RECREATION & PUBLIC PROPERTY				
4501	LEISURE SERVICES ADMIN.	233,793	252,219	255,456
4510	PARKS	466,234	351,708	466,888
4550	MUSEUM GALLERY	126,232	127,967	153,480
4559	SWIMMING POOL	236,838	180,416	295,185
4560	RECREATION	263,995	284,780	336,402
4570	SENIOR CITIZEN	561,797	553,609	521,842
4590	CEMETERY	259,231	222,308	247,470
TRANSFERS & OTHER USES				
4810	TRANSFER TO DEBT SER. - G/O	147,600	148,600	141,000
4811	TRANSFER TO SPEC. REV.-AIRPORT	0	0	0
4812	TRANSFER TO CAP. PRO. FUND	247,135	138,740	177,231
4813	TRANSFER TO GOLF FUND	10,000	52,703	15,063
4814	TRANSFER TO DEBT SERVICE-SID	72,000	0	0
4815	TRANSFER TO OTHER FUNDS	0	0	0
4816	TRANSFER TO RDA	0	0	0
4880	INCREASE IN FUND BALANCE	0	0	0

BRIGHAM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
	TOTAL EXPENDITURES & OTHER USES	10,582,619	9,859,593	10,296,445

BRIGHAM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

SPECIAL REVENUE FUND - GOLF COURSE

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
REVENUES:				
3930	CHARGES FOR SERVICES	617,481	523,754	642,130
3950	MISCELLANEOUS	3,272	4,572	3,200
OTHER SOURCES:				
3980	TRANSFER FROM GENERAL FUND	10,000	52,703	15,063
3990	APPROPRIATED FUND BALANCE	0	0	0
TOTAL REVENUES & OTHER SOURCES		630,753	581,029	660,393
EXPENDITURES:				
4010	PERSONNEL SERVICES	200,703	213,640	228,991
4020	MATERIALS & SUPPLIES	249,399	238,582	180,311
4030	OTHER SERVICES AND CHARGES	166,727	137,063	173,230
4040	CAPITAL OUTLAY	13,598	39,862	77,861
OTHER USES:				
4080	TRANSFER TO GENERAL FUND	0	0	0
4081	TRANSFER TO OTHER FUNDS	0	0	0
TOTAL EXPENDITURES & OTHER USES		630,427	629,147	660,393

BRIGHAM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

SPECIAL REVENUE FUND - AIRPORT

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
REVENUES:				
3950	MISCELLANEOUS	109,647	107,523	68,132
OTHER SOURCES:				
3980	TRANSFER FROM GENERAL FUND	0	0	0
3990	APPROPRIATED FUND BALANCE	564	0	0
TOTAL REVENUES & OTHER SOURCES		110,211	107,523	68,132
EXPENDITURES:				
4010	PERSONNEL SERVICES	1,066	1,314	1,220
4020	MATERIALS & SUPPLIES	26,267	28,623	29,301
4030	OTHER SERVICES AND CHARGES	1,930	4,732	4,316
4040	CAPITAL OUTLAY	0	0	0
OTHER USES:				
4080	TRANSFERS TO OTHER FUNDS	80,948	79,417	33,295
TOTAL EXPENDITURES & OTHER USES		110,211	114,086	68,132

BRIGHAM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

SPECIAL REVENUE FUND - LIBRARY

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
REVENUES:				
3910	TAXES	407,491	482,754	419,851
3920	INTERGOVERNMENTAL REVENUE	29,296	41,238	10,905
3940	FINES & FORFEITURES	25,285	28,711	25,500
3950	MISCELLANEOUS	17,854	17,674	2,936
OTHER SOURCES:				
3990	APPROPRIATED FUND BALANCE	0	0	0
TOTAL REVENUES & OTHER SOURCES		479,926	570,377	459,192
EXPENDITURES:				
4010	PERSONNEL SERVICES	252,953	251,850	287,773
4020	MATERIALS & SUPPLIES	28,477	29,900	37,500
4030	OTHER SERVICES AND CHARGES	125,263	123,721	96,500
4040	CAPITAL OUTLAY	13,050	14,145	0
OTHER USES:				
4081	TRANSFER TO OTHER FUNDS	0	0	0
4082	TRANSFER TO OTHER FUNDS	0	0	0
4090	INCREASE IN FUND BALANCE	60,183	0	37,419
TOTAL EXPENDITURES & OTHER USES		479,926	419,616	459,192

BRIGHAM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

DEBT SERVICE FUND - SPECIAL IMPROVEMENT DISTRICTS

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
REVENUES:				
3940	INTEREST INCOME	73,941	53,086	58,960
3950	TRANSFER FROM RDA #1 FUND	0	0	0
3951	TRANSFER TO/FROM GUARANTY FUND	0	0	0
3952	TRANSFER FROM GENERAL FUND	72,000	0	0
3953	TRANSFERS FROM OTHER FUNDS	0	156,550	0
3960	PAYMENTS ON SPECIAL ASSESSMENT	287,516	309,226	250,000
3970	BOND PROCEEDS	0	0	0
TOTAL REVENUES		413,457	518,864	308,960
3990	Begin Fund Balance	473,548	437,586	478,153
TOTAL AVAILABLE FOR APPROPRIATIONS		887,005	956,452	787,113
EXPENDITURES:				
4020	RETIREMENT OF BONDS	360,000	404,400	348,000
4030	INTEREST ON BONDS	84,319	73,293	50,981
4040	AGENT'S FEES	5,058	606	4,100
4050	MISCELLANEOUS	40	0	0
4060	TRANSFERS TO OTHER FUNDS	0	0	0
4070	TRANSFER TO GENERAL FUND	0	0	0
4090	INCREASE IN FUND BALANCE	0	0	0
TOTAL EXPENDITURES		449,417	478,299	403,081
Ending Fund Balance		437,586	478,153	384,032

BRIGHAM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

DEBT SERVICE FUND - GENERAL OBLIGATION BONDS

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
REVENUES:				
3910	BOND ISSUES	0	0	0
3920	PROPERTY TAXES	622,025	717,469	584,228
3940	INTEREST INCOME	0	0	0
3950	TRANSFER FROM GENERAL FUND	147,600	146,600	141,000
3960	TRANSFERS FROM OTHER FUNDS	0	0	0
	TOTAL REVENUES	769,625	864,069	725,228
3990	Begin Fund Balance	138,487	177,646	727,643
	TOTAL AVAILABLE FOR APPROPRIATIONS	908,112	1,041,715	1,452,871
EXPENDITURES:				
4020	RETIREMENT OF BONDS	469,000	163,200	503,000
4030	INTEREST ON BONDS	257,832	149,192	219,364
4040	AGENT'S FEES	3,634	1,680	2,884
4060	TRANSFERS TO OTHER FUNDS	0	0	0
4090	INCREASE IN FUND BALANCE	0	0	0
	TOTAL EXPENDITURES	730,466	314,072	725,228
	Ending Fund Balance	177,646	727,643	727,643

BRIGHAM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

CAPITAL PROJECT FUND

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
REVENUES:				
3910	TRANSFER FROM GENERAL FUND	247,135	138,740	177,231
3911	TRANSFER FROM PUBLIC UTILITY	50,294	50,000	50,000
3912	TRANSFERS FROM OTHER FUNDS	178,948	79,417	83,295
3920	INTEREST INCOME	0	0	0
3930	OTHER ADDITIONS	40,355	111,719	14,220
3940	FEDERAL GRANTS	1,558,853	7,620,459	8,006,843
3950	STATE GRANTS	186,022	178,232	203,684
3960	BOND PROCEEDS	0	0	0
TOTAL REVENUES & OTHER SOURCES		2,261,607	8,178,567	8,535,273
3990	Begin Fund Balance	1,125,291	1,140,393	1,607,768
TOTAL AVAILABLE FOR APPROPRIATIONS		3,386,898	9,318,960	10,143,041
EXPENDITURES:				
4010	PERSONNEL SERVICES	14,100	11,256	0
4020	MATERIALS & SUPPLIES	13,435	106,377	0
4030	OTHER SERVICES AND CHARGES	48,627	61,215	0
4040	CAPITAL OUTLAY	2,170,343	7,532,344	8,433,053
4080	TRANSFER TO GENERAL FUND	0	0	0
4081	TRANSFERS TO OTHER FUNDS	0	0	0
4090	INCREASE IN FUND BALANCE	0	0	102,220
TOTAL EXPENDITURES		2,246,505	7,711,192	8,535,273
Ending Fund Balance		1,140,393	1,607,768	1,607,768

BRIGHAM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

ENTERPRISE FUND - PUBLIC UTILITY

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
OPERATING REVENUE				
3710	CHARGES FOR SERVICES	13,198,424	13,640,265	14,616,935
3720	INTEREST EARNED	34,892	32,828	27,631
3730	OTHER	0	5,509	2,800
3740	IMPACT FEES	207,210	233,903	216,000
3780	APPROPRIATED FUND BALANCE	0	0	1,110,280
TOTAL OPERATING REVENUE:		13,438,526	13,912,505	15,973,646
OPERATING EXPENSES				
4010	PERSONNEL SERVICES	2,093,760	2,091,890	2,295,850
4020	CONTRACTUAL SERVICES	221,291	229,532	224,975
4030	MATERIALS & SUPPLIES	1,084,890	1,071,461	1,028,281
4040	DEPRECIATION	1,587,020	0	0
4050	SPECIAL DEPT. SUPPLIES	659,882	521,051	834,842
4060	OTHER CHARGES	42,885	23,683	45,530
4070	POWER PURCHASES	4,396,416	4,091,282	4,882,448
4080	SUNDRY EXPENSE	78,526	89,890	85,638
4090	INTERGOVERNMENTAL CHARGES	668,818	668,818	768,045
TOTAL OPERATING EXPENSES:		10,833,488	8,807,607	10,165,609
OPERATING INCOME (LOSS)		2,605,038	5,104,898	5,808,037
NON-OPERATING REVENUE (EXPENSE)				
5200	INTEREST EXPENSE	(142,558)	(63,229)	(216,030)
5300	TRANSFER TO/FROM PUBLIC UTILITY	0	0	(5,389)
5500	TRANSFER TO GENERAL FUND	(2,155,013)	(2,306,039)	(2,257,084)
5502	TRANSFER TO OTHER FUNDS	(130,948)	(206,550)	(100,000)
NET INCOME (LOSS)		176,519	2,529,080	3,229,534

BRIGHAM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

ENTERPRISE FUND - PUBLIC UTILITY

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
CASH OPERATING NEEDS				
	Net Income (Loss)	176,519	2,529,080	3,229,534
4040	Depreciation	1,587,020	0	0
6110	APPROPRIATED RETAINED EARNINGS	0	0	215,001
6500	MAJOR IMPROV. & CAPITAL OUTLAY	(845,191)	(1,190,471)	(2,254,983)
6510	BOND PRINCIPAL PAYMENTS	(1,281,750)	(180,800)	(626,750)
TOTAL CASH PROVIDED (REQUIRED)		(363,402)	1,157,709	562,802

**** Please Complete the Following Section (Not Required)****

SOURCE OF CASH REQUIRED

Cash balance at beginning of year

Invest/Other assets to be converted

Issuance of bond and other debt

Contributions from _____ funds

Loans from other funds

TOTAL CASH REQUIRED

BRIGHAM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

ENTERPRISE FUND - SHOP

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
OPERATING REVENUE				
3710	CHARGES FOR SERVICES	754,014	703,315	738,993
3720	LEASE FEE	884,426	883,433	192,398
TOTAL OPERATING REVENUE:		1,638,440	1,586,748	931,391
OPERATING EXPENSES				
4010	PERSONNEL SERVICES	247,237	253,637	276,931
4020	CONTRACTUAL SERVICES	0	0	0
4030	MATERIALS & SUPPLIES	379,593	396,485	446,719
4040	DEPRECIATION	808,772	0	15,343
4080	SUNDRY EXPENSE	39,982	0	0
TOTAL OPERATING EXPENSES:		1,475,584	650,122	738,993
OPERATING INCOME (LOSS)		162,856	936,626	192,398
NON-OPERATING REVENUE (EXPENSE)				
5200	INTEREST EXPENSE	(8,530)	(8,383)	0
5300	TRANSFER FROM OTHER FUNDS	27,854	0	0
5600	TRANSFER TO GENERAL FUND	0	0	0
NET INCOME (LOSS)		181,980	928,243	192,398

BRIGHAM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

ENTERPRISE FUND - SHOP

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
	CASH OPERATING NEEDS			
	Net Income (Loss)	181,980	928,243	192,398
4040	Depreciation	808,772	0	15,343
6110	APPROPRIATED RETAINED EARNINGS	0	0 (463,439)
6500	MAJOR IMPROV. & CAPITAL OUTLAY	(655,057)	(570,326)	(655,837)
	TOTAL CASH PROVIDED (REQUIRED)	335,695	357,917 (911,535)

**** Please Complete the Following Section (Not Required)****

SOURCE OF CASH REQUIRED

Cash balance at beginning of year

Invest/Other assets to be converted

Issuance of bond and other debt

Contributions from _____ funds

Loans from other funds

TOTAL CASH REQUIRED

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

6/29/2006

2006-07

4:49 PM

BRIGHAM CITY CORPORATION
RECONCILIATION OF BUDGETED TRANSFERS BETWEEN FUND

	A/C #	DB/(CR)	
GENERAL FUND:			
GOLF FUND	1038200021		
UTILITY FUND:			
WATER	1038200051	(\$287,300)	
SEWER	1038200051	(\$296,578)	
ELECTRIC	1038200051	(\$1,516,806)	
WASTE COLLECTION	1038200051	(\$156,400)	(2,257,084)
DEBT SERVICE - GOLF			
GOLF FUND	1049609138	\$141,000	
CAPITAL PROJECT - AIRPORT	1049609121	\$15,063	
RDA WEST FOREST STREET	1049609145	\$177,231	
CAPITAL PROJECT - EMERGENCY	1049609174		
	1049609148		
GOLF FUND:			
TRANSFER FROM GENERAL FUND	2138200010	(\$15,063)	
TRANSFER TO GENERAL FUND	2145629110		
AIRPORT FUND:			
TRANSFER TO CIP - AIRPORT	5040509145	\$33,295	
PUBLIC UTILITY:			
WATER:			
TRANSFER TO OTHER FUNDS			
GENERAL FUND	5151109110	\$287,300	\$287,300
CIP - EMERGENCY DISASTER	5151109148	\$50,000	
WASTE TREATMENT-SEWER:			
TRANSFER TO OTHER FUNDS			
GENERAL FUND	5152209100	\$296,578	\$296,578
ELECTRIC	5152209100		
WASTE COLLECTION	5152209100		
ELECTRIC:			
TRANSFER TO GENERAL FUND	5153309110	\$1,516,806	\$1,516,806
TRANSFER TO ELECTRIC EMERGENCY	5153309147	\$50,000	
TRANSFER TO SPECIAL IMP. GUAR.	5153309184		
TRANSFER FROM WASTE TREATMENT	5138230000		
WASTE COLLECTION:			
TRANSFER TO GENERAL FUND	5155209110	\$156,400	\$156,400
TRANSFER TO GREEN WASTE RECYCLE.	5155209151	\$78,348	
GREEN WASTE RECYCLE			
TRANSFER FROM WASTE COLLECTION	5138200055	(\$78,348)	
DEBT SERVICE FUNDS:			
SID #25			
TRANSFER FROM GUARANTEE FUND	2738200084	(\$19,863)	
SID #24			
TRANSFER FROM GUARANTEE FUND	2938200084	(\$66,550)	
SID #23			
TRANSFER FROM GUARANTEE FUND	3438200084		
GOLF BONDS			
TRANSFER FROM GENERAL FUND	3838200000	(\$141,000)	
GUARANTEE FUND:			
TRANSFER FROM ELECTRIC	8438200053		
TRANSFER TO SID #25	8440849127	\$19,863	
TRANSFER TO SID #24	8440849129	\$66,550	
TRANSFER TO SID #23	8440849134		
CAPITAL PROJECT FUNDS:			
AIRPORT FUND			
TRANSFER FROM GENERAL FUND	4538200010	(\$177,231)	
TRANSFER FROM AIRPORT	4538200050	(\$33,295)	
ELECTRIC EMERGENCY FUND			
TRANSFER FROM ELECTRIC	4538200053	(\$50,000)	
EMERGENCY DISASTER			
TRANSFER FROM GENERAL FUND	4638200010		
TRANSFER FROM WATER	4638200051	(\$50,000)	
RDA #1:			
TRANSFER TO RDA REVOLVING LOAN	7346329177	\$27,000	
TRANSFER TO RDA WEST FOREST	7346329174		
RDA WEST FOREST STREET			
TRANSFER FROM GENERAL FUND	7438200010		
TRANSFER FROM RDA #1	7438200073		
TRANSFER FROM RDA #2	7438200079	(\$125,000)	
RDA REVOLVING LOAN			
TRANSFER FROM RDA #1	7738200073	(\$27,000)	
RDA #2			
TRANSFER TO RDA WEST FOREST STREET	7946329174	\$125,000	
		\$0	\$0

BRIGHAM CITY CORPORATION
RECONCILIATION OF BUDGETED TRANSFERS BETWEEN FUND

	A/C #	DB/(CR)	
GENERAL FUND:			
GOLF FUND	1038200021		
UTILITY FUND:			
WATER	1038200051	(\$287,300)	
SEWER	1038200051	(\$296,578)	
ELECTRIC	1038200051	(\$1,516,806)	
WASTE COLLECTION	1038200051	(\$156,400)	(2,257,084)
DEBT SERVICE - GOLF			
GOLF FUND	1049609138	\$141,000	
CAPITAL PROJECT - AIRPORT	1049609121	\$15,063	
RDA WEST FOREST STREET	1049609145	\$177,231	
CAPITAL PROJECT - EMERGENCY	1049609174		
	1049609148		
GOLF FUND:			
TRANSFER FROM GENERAL FUND	2138200010	(\$15,063)	
TRANSFER TO GENERAL FUND	2145629110		
AIRPORT FUND:			
TRANSFER TO CIP - AIRPORT	5040509145	\$33,295	
PUBLIC UTILITY:			
WATER:			
TRANSFER TO OTHER FUNDS			
GENERAL FUND	5151109110	\$287,300	\$287,300
CIP - EMERGENCY DISASTER	5151109148	\$50,000	
WASTE TREATMENT-SEWER:			
TRANSFER TO OTHER FUNDS			
GENERAL FUND	5152209100	\$296,578	\$296,578
ELECTRIC	5152209100		
WASTE COLLECTION	5152209100		
ELECTRIC:			
TRANSFER TO GENERAL FUND	5153309110	\$1,516,806	\$1,516,806
TRANSFER TO ELECTRIC EMERGENCY	5153309147	\$50,000	
TRANSFER TO SPECIAL IMP. GUAR.	5153309184		
TRANSFER FROM WASTE TREATMENT	5138230000		
WASTE COLLECTION:			
TRANSFER TO GENERAL FUND	5155209110	\$156,400	\$156,400
TRANSFER TO GREEN WASTE RECYCLE	5155209151	\$78,348	
GREEN WASTE RECYCLE			
TRANSFER FROM WASTE COLLECTION	5138200055	(\$78,348)	
DEBT SERVICE FUNDS:			
SID #25			
TRANSFER FROM GUARANTEE FUND	2738200084	(\$19,863)	
SID #24			
TRANSFER FROM GUARANTEE FUND	2938200084	(\$66,550)	
SID #23			
TRANSFER FROM GUARANTEE FUND	3438200084		
GOLF BONDS			
TRANSFER FROM GENERAL FUND	3838200000	(\$141,000)	
GUARANTEE FUND:			
TRANSFER FROM ELECTRIC	8438200053		
TRANSFER TO SID #25	8440849127	\$19,863	
TRANSFER TO SID #24	8440849129	\$66,550	
TRANSFER TO SID #23	8440849134		
CAPITAL PROJECT FUNDS:			
AIRPORT FUND			
TRANSFER FROM GENERAL FUND	4538200010	(\$177,231)	
TRANSFER FROM AIRPORT	4538200050	(\$33,295)	
ELECTRIC EMERGENCY FUND			
TRANSFER FROM ELECTRIC	4538200053	(\$50,000)	
EMERGENCY DISASTER			
TRANSFER FROM GENERAL FUND	4638200010		
TRANSFER FROM WATER	4638200051	(\$50,000)	
RDA #1:			
TRANSFER TO RDA REVOLVING LOAN	7346329177	\$27,000	
TRANSFER TO RDA WEST FOREST	7346329174		
RDA WEST FOREST STREET			
TRANSFER FROM GENERAL FUND	7438200010		
TRANSFER FROM RDA #1	7438200073		
TRANSFER FROM RDA #2	7438200079	(\$125,000)	
RDA REVOLVING LOAN			
TRANSFER FROM RDA #1	7738200073	(\$27,000)	
RDA #2			
TRANSFER TO RDA WEST FOREST STREET	7946329174	\$125,000	

\$0

\$0

RESOLUTION NO. 06-21

ADOPTION OF BRIGHAM CITY FISCAL YEAR 2006-07 FINAL BUDGET FOR THE FOLLOWING FUNDS AND COMPENSATION PLANS: GENERAL FUND; AIRPORT FUND; PUBLIC UTILITY FUND; INTRAGOVERNMENTAL SERVICE FUND; LIBRARY FUND; GOLF COURSE FUND; DEBT SERVICE FUNDS; CAPITAL PROJECT FUNDS; GENERAL COMPENSATION PLAN; AND PART-TIME COMPENSATION.

WHEREAS, Brigham City is a municipal corporation organized pursuant to the laws of the State of Utah; and

WHEREAS, Brigham City has proposed a budget for the fiscal year 2006-07, including all funds and separate budgets as hereinafter contained; and

WHEREAS, Brigham City has held public hearings, posted notices and taken all steps necessary for the adoption of a budget, and

WHEREAS, the City Council has reviewed the fiscal year 2006-07 final budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF BRIGHAM CITY, UTAH, this 15th day of June 2006, with ___ Councilmembers voting in favor thereof, that Brigham City adopt the final budgets as included in the attached publication "BRIGHAM CITY CORPORATION FISCAL YEAR 2006-07 FINAL OPERATING BUDGET" for the following funds and compensation plans.

- (a) General Fund
- (b) Golf Course Fund
- (c) Airport Fund
- (d) Public Utility Fund:
 - Water Department
 - Sewer Department
 - Electric Department
 - Refuse Collection Department
 - Green Waste Recycling Department
 - Storm Drain
- (e) Intragovernmental Service Fund
- (f) Library Fund
- (g) Debt Service Funds
- (h) Capital Project Funds

IT IS FURTHER RESOLVED that a copy of the final budget shall be certified by the designated budget officer and filed with the State Auditor pursuant to law.

PASSED AND ADOPTED THIS 15TH DAY OF JUNE, 2006.

BY 
Lou Ann Christensen, Mayor

ATTEST:


Mary Kate Christensen, City Recorder